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(44 USC 2107 Note)
NW 53216 6/17/17

ANALYSIS OF DEPOSITS FOR EXPENSES
OUT OF THE ORDINARY BUDGET
FOR THE MONTH OF :
MAY, 1963.

ANALYSIS OF DEPOSITS FOR EXPENSES OUT
OF THE GRADUATE BUDGET FOR THE
MONTH OF MAY, 1963.

Annex I :	Delegations (Special)	\$ 5,400.00
Annex II :	Propaganda	-0-
Annex III :	Clandestineness	-0-
Annex IV :	Medical Service (60 wounded)	-0-
Annex V :	Medical Service (1,113 PW)	-0-
Annex VI :	Special Deposit	<u>-0-</u>
Totals:-		\$ <u>5,400.00</u>

DELEGATIONS -SPECIAL-"Annex I"T O T A L

Balance on May 1, 1963.	\$ 3,111.11
Deposit (For May)	<u>2,400.00</u>
	\$ 8,511.11
May Expenses (See Annex I-A)	<u>3,511.94</u>
Balance on May 31, 1963.	\$ 4,999.17

mm.

DELEGATIONS -SPECIAL-"Appendix I-A"

<u>DATE</u>	<u>CHECK No.</u>	<u>TOTAL</u>
May 11 José Alonso Argüelles -fare Tegucigalpa-Miami-	15380	\$ 66.51
" 11 José Julio Fernández -liquidation of expenses Panama's Delegation-	15381	73.84
" 15 Raúl de Juan -Argentina's Delegation, February, 1963-to justify-	15389	400.00
" 15 Evaristo Fernández Páezon -Salvador's Delegation -liquidation-	15390	17.00
" 15 Nájimo Sorondo -Brazil's Delegation, -liquidation-	15391	52.00
" 15 Héctor Carmendia -Brazil's Delegation, liquidation- to justify-	15392	125.00
" 15 Carlos Piad and wife -fares Washington-Miami-	15393	123.20
" 15 Héctor Urizondo -fare La Orotá-Miami-	15393	96.00
" 15 Héctor Carmendia and wife -fares Rio Janciro-Miami-	15393	580.00
" 15 Miguel César Rodríguez -fare Sto. Domingo-Miami-	15393	66.00
" 15 Francisco J. Ruiz Benítez -two daughters and wife) -fares San José-Miami-	15393	324.00
" 15 Dr. Tomás Gamba -fare Miami-New York-Miami-	15393	153.41
" 17 Miguel César Rodríguez -difference not paid in check No. 15393-	15404	6.60
" 17 Alberto Espinosa -fare Lima-Miami-	15404	211.00
" 21 Manolo Fernández -expenses in liquidation, Puerto Rico's Delegation, to justify-	15406	373.20
" 22 Dr. Horacio Ledón -expenses in liquidation -Uruguay's Delegation-	15408	250.00
" 22 Miguel Nápoles Infante -expenses in liquidation Bolivia's Delegation-	15407	252.50
" 28 Dr. Eddy Leal -expenses in liquidation, Colombia's Delegation-	15426	236.68
Total:-		<u><u>\$ 3,521.94</u></u>

PROPAGANDA"Annex II"TOTAL

Balance on May 1, 1963. \$ 18,857.38.

Deposit (May) \$ 18,857.38

May Expenses (See Annex II-A) 2,095.50

\$ 16,761.88

Plus: Reimbursements:

From Annex I-B:

No. 7	\$ 200.00
No. 8	16.13
No. 9	<u>2,022.71</u>
	<u>2,238.84</u>

Balance in our books on May 31, 1963. \$ 19,000.72

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PAGANDA"Annex II-A"

<u>DATE</u>		<u>CHECK No.</u>	<u>TOTAL</u>
<u>ONE-HOUR LEAVES:</u>			
May 1	Julio C. Alfaro Ochoa	15265	\$ 200.00
" 4	Liquidation of recruits bulletin until April 30, 1963.	15344	25.75
<u>RADIO:</u>			
May 1	Lazaro Ascencio Pérez	15266	200.00
" 1	Lázaro Ascencio Pérez	15267	50.00
" 1	Gabriel Casanova	15267	75.00
" 1	Mario Orta	15267	75.00
" 1	Roberto Zapín	15268	100.00
" 4	Programs of WHIL (March 31, April 7, 14, 21 and 28)	15347	<u>1,309.75</u>
Totals:-			\$ 2,095.50

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CLANDESTINESS"Annex III"TOTAL:

\$ 53,500.00

-0-\$ 53,500.00

Balance in Our Books on May 1, 1963.

Operations in May

Balance in our books on May 31, 1963.

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MEDICAL SERVICE
(60 wounded)

"Annex IV"

TOTAL

Balance in Our Books on May 1, 1963.	\$ 1,304.21
Transfernce from Medical Service (1113 POW)	<u>5,000.00</u>
	\$ 6,304.21
May Expenses (See Annex IV-A)	<u>2,584.60</u>
Balance in Our Books on May 31, 1963.	\$ <u>3,719.61</u>

MEDICAL SERVICE (60 WOUNDED)"Annex IV-A"

<u>DATE</u>		<u>CHECK No.</u>	<u>TOTAL:</u>
May 1	Mercedes Losada -extra works in attention to wounded-	15315	\$ 20.00
" 1	Felipe Morin -artificial leg from the Fenton Brace-	15334	350.00
" 1	Jose M. Angel Pomar -prothesis of Reid's Brace Service-	15339	42.50
" 6	Manuel Rodríguez Fleitas -honoraries to Dr. Rene A. Cano-	15361	1,230.00
" 6	Guillermo Hernández Guerra -expenses in Mercy Hospital-	15366	22.00
" 6	Lorenzo Pardo Valdés -expenses in Mercy Hospital-	15366	8.00
" 6	Luis Mijo Martínez -expenses in Mercy Hospital-	15366	881.00
" 15	Jorge O. Hernández González -expenses in Mercy Hospital-	15398	31.10
	Total:-		<u>\$ 2,584.60</u>

MEDICAL SERVICE
(1,113 PWS)

"Annex V-B"

TOTAL:

Balance in Our Books on May 1, 1963.	\$ 86,554.98
Less: Transferred to Medical Service (60 wounded)	<u>5,000.00</u>
	\$ 81,554.98
May Expenses (See Annex V-A)	<u>8,737.53</u>
Balance in our Books on May 31, 1963.	\$ 72,817.45

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MEDICAL SERVICE
(1,113 POW)

"Annex V-A"

<u>DATE</u>	<u>CHECK No</u>	<u>TOTAL</u>
May 1 Géraldo Minoris Guerra -extra works in attention to prisoners of war-	15316	20.00
" 1 Jorge Herrera López -services in Baptist Hospital of Miami-	15330	272.45
" 1 Alberto M. Campos González -servicios in Baptist Hospital of Miami-	15330	241.50
" 1 Roberto Llanos Valdés -services in Baptist Hospital of Miami-	15330	355.00
" 1 Luis Boix de las Cuevas -services in Baptist Hospital of Miami-	15330	160.00
" 1 Luis Boix de las Cuevas -servicios in Baptist Hospital of Miami-	15331	3.00
" 1 Alberto Fontova Regueira -services in Jackson Memorial Hospital-	15332	26.00
" 1 Alexis Aguado Morales -servicios in Doctor's Hospital-	15333	3.00
" 6 Dr. Antonio Macero -telephone service HI-4-5887	15360	71.00
" 6 José Pérez San Roman -honoraries to Dr. Alex R. Kelly, M.D.-	15362	60.00
" 6 Oscar Rodríguez Castro -honoraries to Dr. Raúl Kirsh, M.D.-	15363	5.00
" 6 José González Marsilio -honoraries to Dr. Fernando Capmany, M.D.-	15364	10.00
" 6 Hari Cruz Bustillo -medicines Apothecary Shop-	15365	14.40
" 6 José M. Paz Calizares -medicines Apothecary Shop-	15365	12.47
" 6 Ortelio Martínez Cruz -medicines Apothecary Shop-	15365	2.01
" 6 Hugo Samara Lorenzo -medicines Apothecary Shop-	15365	19.90
" 6 Ricardo Gómez Alonso -medicines Apothecary Shop-	15365	1.49
" 6 Evidio Pereira Acosta -medicines Apothecary Shop-	15365	7.73
" 6 Alcides Cabrera Porras -expenses in Mercy Hospital-	15366	92.00
" 6 Eduardo Barreiro Valdés -expenses in Baptist Hospital of Miami-	15367	242.50
" 6 Carlos A. Garrido González -expenses in Baptist Hospital of Miami-	15367	215.10
" 6 Wilberto Gil Cárdenas -expenses in Baptist Hospital of Miami-	15367	503.25
" 6 Rolando Pozo Greer -expenses in Baptist Hospital-	15367	355.50
" 6 José L. González Marsilio -expenses in Baptist Hospital-	15367	293.00
" 6 José A. Echevarría Domínguez -expenses in Baptist Hospital-	15367	1,120.90
" 6 Luis Morse Delgado -expenses in Baptist Hospital of Miami-	15367	45.00
" 6 Dr. Antonio Macero -expenses in travels-	15368	50.00

(Continue on page No. 2)

K D T C A L S E R V I C E
(1,113 P.M.)

"Annex V-A"
Page No. 2

<u>DATE</u>	<u>CHECK No.</u>	<u>T O T A L :</u>
May 18 Luis Boik de las Cuevas -honorary to Dr. David Kirsh, M.D.-	15373	\$ 20.00
" 11 Dr. Antonio Macco -telephone service 373-0955 (May 1, 1963)	15378	40.22
" 14 Dr. Antonio Macco -expenses in travels (May 12, 1963)	15388	50.00
" 15 José A. Echevarría Domínguez -analysis in Physicians Mdr., Labs.-	15399	10.00
" 15 Raúl Ramírez Tomé -prosthesis (dental) in Barcain Day's Dental Sup.	15400	10.43
" 15 Andrés Gómez Cabanelas -honorary to Dr. Félix de la Vega, M.D.-	15401	10.00
" 15 Rafael Cabezas Fumiora -honorary to Dr. Félix de la Vega, M.D.-	15401	10.00
" 15 Pablo Mut Montero -honorary to Dr. Félix de la Vega, M.D.-	15401	10.00
" 15 Ceferino Echevarría González -honorary to Dr. Félix de la Vega, M.D.-	15401	75.00
" 15 Miguel A. Reyes García -expenses in Baptist Hospital of Miami-	15402	234.50
" 15 Raúl Ortega Alvarez -expenses in Baptist Hospital of Miami-	15402	94.25
" 15 Carlos López Lozano -expenses in Baptist Hospital of Miami-	15402	255.25
" 15 José A. Moralejo Infante -expenses in Baptist Hospital of Miami-	15402	129.25
" 15 Manuel Chimenos Rodríguez -expenses in Baptist Hospital of Miami-	15402	213.25
" 15 Raúl A. Ramírez Tomé -expenses in baptist Hospital of Miami-	15402	262.75
" 16 Armando Vázquez Almagro -expenses in Baptist Hospital of Miami-	15402	251.75
" 16 Jorge López Silveira Micra -expenses in Baptist Hospital of Miami-	15402	166.00
" 16 Alfonso Alberti García -expenses in Baptist Hospital of Miami-	15402	30.00
" 16 Germán Luis Palomo -expenses in Baptist Hospital of Miami-	15402	349.35
" 16 Dr. Antonio Macco -instalation expenses, funds, renta and equipment rent-	15403	365.45
" 22 Dr. Antonio Macco -expenses in travels-	15410	50.00
" 25 Ceferino Echevarría González -honorary to Dr. David Kirsh, M.D.-	15416	30.00
" 27 Rafael Cabezas Fumiora -honorary to Dr. Félix de la Vega-	15417	5.00
" 27 Cándido Pacheco Mondón -prosthesis bought to "Rafael Keymalac"-	15418	25.00
" 27 Martín J. Ramírez González -honorary to Dr. René A. Cano, M.D.-	15420	40.00
" 27 Ramiro Sánchez Clive -honorary and glasses to Dr. H. Hairy Angel-	15421	22.50

(Continue on page No. 3)

MEDICAL SERVICE
(1,113 PUN)

"Annex Y-h"
Face No. 3

<u>DATE</u>	<u>CHECK NO.</u>	<u>TOTAL</u>
May 27 José E. Soto Cuorera -honoraries and glasses to Dr. H. Harry Engel-	15421	\$ 22.50
" 27 Andrés Gómez Cabanillas -honoraries and glasses to Dr. Harry Engel-	15421	22.75
" 27 Rafael Cabezas Pineda -honoraries and glasses to Dr. Harry Engel-	15421	23.50
" 27 Rosendo Pérez la Rosa -honoraries and glasses to Dr. Harry Engel-	15421	26.00
" 27 Antonio Curbelo Hernandez -orthopedic shoes of "Harvey's"	15422	12.03
" 27 José Echevarría Domínguez -analysis in Physicians Hosp. Laboratories	15423	2.00
" 27 Bonifacio J. Ibarra Calero -expenses in Baptist Hospital of Miami	15424	25.00
" 27 Orlando J. Vilas Pifarrer -expenses in Baptist Hospital of Miami	15424	323.75
" 27 Juan B. Sollozo López Centellas -expenses in Baptist Hospital of Miami	15424	103.00
" 27 Claudio Orozco Crayco -expenses in baptist Hospital of Miami	15424	47.00
" 27 Guillermo Rodríguez Navarrete -expenses in Baptist Hospital of Miami	15424	259.50
" 28 Dr. Antonio Maceo -expenses in travel	15425	90.00
" 28 Humberto Chamizo Quintana -expenses in Jackson Memorial Hospital	15427	227.30
" 28 Julio Esperón Espino -expenses in Jackson Memorial Hospital	15427	565.45
" 28 Andrés A. Casals Pozo -expenses in Jackson Memorial Hospital	15427	25.00
" 28 Antolín Rosado Vicente -expenses in Jackson Memorial Hospital	15427	433.35
		<u>\$ 9,062.33</u>
Less: Overpayments to Jackson Memorial Hospital		<u>325.30</u>
	Total:	<u>\$ 8,737.53</u>

SPECIAL DEPOSIT"Arinex VI"TOTAL

Balance on May 1, 1963.	\$ 8,166.67
May Operations	-0-
Balance in Our Books on May 31, 1963.	\$ 8,166.67

SPECIAL DEPOSITAnnex VI^aTOTAL

Balance on May 1, 1963.

\$ 8,166.67

May Operations

-0-

Balance in Our Books on May 31, 1963.

\$ 8,166.67